

Hello Greg,

Thanks for getting back to me so quickly. I am glad that you are listening! Here is my personal accounting of the cost spent towards the Healthier Together Aquatic Center plan:

As publicly stated by John Mauro at a previous BOCC meeting, the city has put approximately \$500,000.00 towards the Healthier Together Aquatic Center plan. When he made that statement, I am sure he was likely implying costs related to the \$30,000.00 for the steering committee and \$175,000.00 for the Opsis Architecture plans/ renderings; \$205,000.00 total. Plus whatever the city has paid Carrie Hite, plus the initial DCW Cost Management contract/ consulting work, plus the WTI and CG Engineering contract/ consulting work. I do not believe the \$500k included the latest DCW Cost Management City of Port Townsend Pool Study report. If I were to guess, that study likely cost the city around \$30k. And now you would have to assume more time has been spent by Carrie Hite as part of her ongoing contract going into 2024. If I were to SWAG the costs to the city for her more recent time spent, I would estimate around \$20k. Then there is \$5,500.00 towards the WADOC ILA feasibility study. Here are the revised funding totals:

\$ 555,500.00 City of Port Townsend (some costs here are estimated, i.e. DCW Cost Management City of Port Townsend Pool Study Report dated 14 Jan 2024 plus Carrie's additional time, both estimated)
\$ 5,000.00 Port Townsend School District
\$ 50,000.00 Jefferson County Hospital District
\$ 105,500.00 Jefferson County (included JeffCo portion of WADOC ILA funds)
\$ 5,000.00 Port of Port Townsend
\$ 721,000.00 Estimate Total Spent On the Aquatic Center

I wouldn't be at all surprised if this \$721k is actually light, especially if you considered time spent at City Council meetings and BOCC meetings with staff time and other overhead expenses. I would bet the number is actually between \$800k and \$900k.

It is not hard to think of so many better ways this money could have been spent for the essential needs of our community.

If I have misinterpreted any of this, please let me know how this could be; I think this is an accurate assessment.

Mark L Grant

President

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----- Forwarded message -----

From: **Greg Brotherton** <GBrotherton@co.jefferson.wa.us>

Date: Tue, Feb 20, 2024 at 8:21 AM

Subject: RE: "Task Force" and PFD

To: Mark Grant <grantsteelbuildings@gmail.com>

Thanks for the note, Mark. I am listening. Where is this \$721k number from? Thanks,

Greg